



PROPOSED 2010 BUDGET

(Note: For the first time we calculate that donations will drop. That is reflected in the proposed 2010 Budget)

Income

(Projected income is calculated on using last year's donations and a modest increase)

Pledges-----	\$4,840
Donations	\$20,000
Grants	\$ 0
Total-----	\$24,840

Program Expenditures

Purchase of Silver Star Service Banners-----	\$15,000
Care Packages /Christmas/ Homeless vets-----	\$1,000
Veterans Administration Coupon Books/Homeless	\$1,000
Insurance/D&O-----	\$700.00
Telephone/Cell/landline/long distance (Not used for fund Raising)	\$2,000
Postage/printing/publications/shipping/brochures-----	\$4,000.00
Fundraising	\$500.00

Administration

Supplies-----	800.00
Internet-----	840.00
Total -----	\$24,840

For budgetary purposes Fundraising was not counted under Admin. For estimated total admin costs of approx 5% (Note Board has set limit of 5% on admin costs)

Approved

SSFOA Board of Directors

